

## COUNCIL MEETING – 21 FEBRUARY 2013

### Recommendation to Council from the Executive meeting held on 5 February 2013

#### E/12/124 **Capital Programme 2013/14 to 2016/17**

The Executive considered a report from the Deputy Leader and Executive Member for Corporate Resources that proposed the Capital Programme (excluding the Housing Revenue Account) for the four years from 1 April 2013. The Capital Programme made provision for significant capital works associated with the Bedfordshire Energy and Recycling Project and Woodside Link.

Reason for decision: To enable Council to approve the Capital Programme as part of the Council's Medium Term Financial Plan 2013 – 2017 and associated Prudential Indicators.

#### ***RECOMMENDED to Council***

- 1. that the 2013/14 to 2016/17 Capital Programme (as per Appendix A to the Executive report) be approved;***
- 2. that the Capital Programme Reserve List 2013/14 to 2016/17 (as per Appendix B to the Executive report) be approved; and***
- 3. that the revised capital, treasury and borrowing Prudential Indicators contained within Appendix C to the Executive report be approved.***